



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☒ Softball ☐ Volleyball ☐

REGION # 11 BOYS ☐ or GIRLS ☒

Held at Lexington Christian Academy

Dates October 15-20, 2018

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6	1446	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$8676.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1686.00	
	Trophies		\$509.92	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		See attached-\$1489.70	
	TOTAL EXPENSES (2)			\$3685.62
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$4990.38
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$0	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$4990.38
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		1 share	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$4435.95

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Franklin County	\$554.49	Lexington Catholic	\$554.49		
Frederick Douglass	\$554.49	Western Hills	\$554.49		
Madison Central	\$554.49	LCA	\$554.43		
Dunbar	\$554.49				
Henry Clay	\$554.49				
Madison Southern	\$554.49				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	270
2	266
3	509
4	401
5	
6	
7	
Total	1446

Kirk Millenberry
MANAGER

LCA
SCHOOL

859.422.5743
DAYTIME PHONE

Other approved expenses:

Security- \$720

Balls- \$344.70

Gate/PA- \$275

Athletic Trainer- \$150

Total: \$1489.70